

District: Nicolet UHS (2177) - Union High School District  
 Contact: Jeff Dellutri  
 E-mail: jeff.dellutri@nicolet.us  
 Phone Number: 414-351-7548

Common School District - Annual Meeting Date: 08/25/2014  
 Unified School District - Date the levy was set for 2014-15: 10/27/2014  
 First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2014-2015 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2014-15 fiscal year

1. General Community Recreation Programs	367,010.00
2. Aquatics	27,348.00
3. Youth Summer Camp	8,592.00
4. Summer Softball	30,308.00
5. Amusement Park Ticket Sales	2,900.00
6. Recreation Administration	377,803.00
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The expenditures meet the department of public instruction's criteria for a community service fund to establish and maintain community education, training, recreational, cultural, or athletic programs and services, outside of the regular curricular and extra-curricular programs for pupils.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	305,455.00
User Fees	494,506.00
Other Revenue	14,000.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	813,961.00
Expenses for Fund 80	813,961.00
Fund 80 Levy	305,455.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	398,651.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2014-15 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.