

**District:** Nicolet UHS (2177) - Union High School District  
**Contact:** Jeff Dellutri  
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**Common School District - Annual Meeting Date:** 8/26/2013 0:00

**Unified School District - Date the levy was set for 2013-14:**

**First Class City - Date of the meeting at which the budget is communicated to the common council:**

**Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year?** Yes

**The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year**

|  |            |
|--|------------|
| 1. General Community Recreational Programs | 304,784.00 |
| 2. Aquatics                                | 61,416.00  |
| 3. Youth Summer Camp                       | 22,641.00  |
| 4. Summer Softball                         | 27,554.00  |
| 5. Amusement Park Ticket Sales             | 6,191.00   |
| 6. Recreation Administration               | 553,832.00 |
| 7.   |            |
| 8.   |            |
| 9.   |            |
| 10.  |            |

**Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?**

The expenditures meet the department of public instruction's criteria for a community service fund to establish and maintain community education, training, recreational, cultural, or athletic programs and services, outside of the regular curricular and extra-curricular programs for pupils.

**The revenue and dollar amount that for the district's Fund 80 total planned revenue.**

|                            |            |
|----------------------------|------------|
| <b>Levy (Property Tax)</b> | 398,651.00 |
| <b>User Fees</b>           | 512,267.00 |
| <b>Other Revenue</b>       | 65,500.00  |
| <b>Fund Balance</b>        | 0.00       |

|                                      |            |
|--------------------------------------|------------|
| <b>Fund 80 Revenue (all sources)</b> | 976,418.00 |
| <b>Expenses for Fund 80</b>          | 976,418.00 |
| <b>Fund 80 Levy</b>                  | 398,651.00 |

|   |            |
|---|------------|
| <b>Year of most recent prior Fund 80 Levy</b> | 2012       |
| <b>Most recent Fund 80 Levy</b>               | 398,651.00 |

**The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Act 20 for the 2013-14 fiscal year.** Agree

**The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Act 20.**