

# NICOLET HIGH SCHOOL ANNUAL REPORT 2009

NICOLET HIGH SCHOOL DISTRICT  
6701 N. JEAN NICOLET RD.  
GLENDALE, WI 53217  
PHONE 414.351.1700

AUGUST 24, 2009

## 2009 District Annual Meeting Agenda Monday, August 24, 2009 7:00 PM Nicolet High School Room B-113

- Call to order
- Elect Annual Meeting Chairperson
- Approval of the August 26, 2008 Annual Minutes (pages 2-4)
- Official Reports and Recommendations
  - President's Report (Dr. Laurel Bear)
  - District Administrator's Report ( Dr. Rick Monroe)
- Presentation of the 2009-2010 Budget
  - Board Treasurer Mark Majeski
- Public hearing on the proposed 2009-2010
  - Adoption of proposed resolutions
    - Resolution A: Adoption of the tax levy
    - Resolution B: Set annual salaries of board members
    - Resolution C: Reimbursement of Board Member travel expenses
    - Resolution D: Set the date for the next annual meeting
- Unfinished business
- Adjournment

### INSIDE THIS ISSUE

2008 Annual Meeting Minutes	2
2009-2010 Financial Statements	5
Tax Levy Overview	7
Expense and Revenue Data	8
Important Dates	8
2009-2010 District Administration	8

### 2009-2010 School Board Members

Laurel Bear  
Fox Point  
Board President  
Term Expires 2011

Kelly Herda  
Bayside  
Vice president  
Term Expires 2011

Mark Majeski  
Glendale  
Treasurer  
Term Expires 2010

Marilyn Franklin  
Fox Point  
Clerk  
Term Expires 2012

Jennifer Peltz  
Glendale  
Member  
Term expires 2012

### Nicolet High School District Mission Statement

Transforming knowledge into wisdom . . . Nicolet High School promotes intellectual discovery, inspires creativity, embraces diversity and encourages students to become enlightened, humane, responsible citizens.

NICOLET HIGH SCHOOL DISTRICT SCHOOL BOARD MEETING  
2008 ANNUAL MEETING MINUTES  
MONDAY – August 25, 2008 - 7:00 P.M. - B113

Members Present: Laurel Bear, Pat Buechs, Marilyn Franklin, Kelly Herda, Mark Majeski

Administration Present: Jeff Dellutri, Greg DePue, Jeanne Likes, Jim Liska, Dr. Rick Monroe,  
Mora Snowden, Jocelyn Sulsberger, Tara Villalobos

Others Present:

Bill Huegel - 6660 North River Rd, Glendale

Daniel Hess – 2055 West Green Tree Road, Glendale

Ginny Gerth - 6861 North Ironwood, Glendale

David Kazilsky - 6910 North Rockledge Ave, Glendale

Piper Melkonian - 8632 North Manor Circle, Fox Point

Jennifer Peltz - 5766 N Bel Aire Dr, Glendale

Anne & John Sherman - 7027 North Seneca Ave, Glendale

School Board President Dr. Laurel Bear called the 57th Annual Meeting of the Nicolet High School District to order at 7:04 p.m.

The Business Administrator reports that proper notification of this meeting has been posted in accordance with the open meeting laws of the State of Wisconsin.

Motion by Ms. Jeanne Likes (Glendale), seconded by Mrs. Marilyn Franklin (School Board) to elect Mr. Bill Huegel as chairperson for the 57th Annual Meeting of the Nicolet High School District. Hearing no objections, Mr. Huegel was elected unanimously as Chairperson.

Mr. Huegel welcomed those present and thanked them for attending the 57th Annual Meeting of the Nicolet High School District. Chairperson Huegel stated that the Minutes of the 2007 Annual Meeting were distributed as part of the 2007-2008 Annual Report which was available on the Nicolet website. He asked if there were any changes to the Minutes. Motion made by Mr. Daniel Hess (Glendale) and seconded by Ms. Likes to approve of the Minutes of the 56th Annual Meeting held on August 27, 2007. The Minutes were approved as presented. Motion carried.

Dr. Laurel Bear gave the President's Report highlighting events of the 2007-2008 school year which was a year of change:

- Dr. Monroe instituted an Open Door policy
- Dr. Monroe and Principal DePue successfully changed the format of Parent-Teacher Conferences
- Measurable outcomes to major changes
- Separation of Superintendent and Principal positions
- Principal Depue instituted the Principal Advisory Team to engage the student body when making changes
- Hired a new Assistant Principal
- Successful professional development Late Start Days

Dr. Rick Monroe gave the District Administrator's Report, along with the State of the School Address.

The following are just some of the highlights of the 2007-2008 school year:

- New events during Homecoming Week consisted of window painting and a pep rally at the Bayshore Town Center. A homecoming parade took place after an absence of at least 12 years
- Third Annual Artisan's Fair planned and executed by the Special Education Department
- Principal Depue and Supt Monroe held several Parent Chats throughout the school year
- 68 students inducted into the National Honor Society
- More than 600 senior citizens attended free Taste of Fine Arts senior citizen performance.
- Successful 2008 commencement ceremony held at Wisconsin Lutheran College
- 3 Nicolet students represented Wisconsin at the National History Day Competition in Washington, D.C.
- Nicolet students won 33 gold medals out of 49 competitions at the State Spanish Pronunciation Contest
- Two students won all expense paid trip to the International Science and Engineering Fair
- Kate Rinehart named 2008 Kohl Teacher Fellowship Recipient
- Foundation contributed \$20,000 towards a mobile computer lab as well as numerous mini-grants to teachers
- 13 National Merit Semi-Finalists
- A Nicolet student had one of 15 photographs selected out of 4,000 entries to be exhibited on a tour of the United States, Canada, Europe and Australia
- A Nicolet student had one of 18 portfolios chosen from 29,400 nationwide to be used in a teaching CD to instruct teachers of AP Studio Art
- Mark Schill's AP Government class attended the Iowa Caucuses in Dubuque
- A Nicolet student was named first youth to ever be chosen for a position on the Independence First Board of Directors, the resource for people with disabilities
- Nicolet nominated by the Wisconsin Department of Public Instruction as a Blue Ribbon School
- Nicolet named one of 405 schools nationwide and only one of three in the State to be awarded the Silver Medal by U.S. News and World Report as one of "America's Best High Schools"
- Tory Bauman was the first girl golfer in Nicolet's history to take first place in the State of Wisconsin WIAA Golf Tournament
- Nicolet Spanish Teacher, Nina Holmquist, received the 2007 Distinguished Foreign Language Educator Award from the Wisconsin Association of Foreign Language Teachers

- Two new AP courses were added to the curriculum , AP Environment and AP Physics
- 276 students took 585 AP exams and 78% scored 3 or higher
- Over-all, 89% of Nicolet sophomores scored proficient or advanced on the Wisconsin Knowledge and Concepts Exam (WKCE)
- A group of Nicolet educators, i.e., teachers and administrators have formed the Shared Governance Team which will keep the school's focus on achieving our shared vision

Chairperson Huegel introduced School Board Treasurer Mark Majeski who stated this is the fifth budget he has worked on as a School Board member. He congratulated the staff who worked on the budget and Business Manager Jeff Dellutri whose predictions for our previous budgets have been right on the mark. Mr. Dellutri continues to face challenges with the upcoming budget. Mr. Majeski introduced Jeff Dellutri to present the proposed 2008-2009 budget. Mr. Dellutri presented the 2008-2009 Budget via a Power Point presentation. Highlights included:

- 2008-2009 Budget built on estimated enrollment decrease of 43 resident students over last year. Results in actual decrease of 31 resident students under the State's Revenue Limit Formula (3 year rolling average)
- The Revenue Limit per pupil increase of \$274.68 is a 4.0% increase over the 2007-2008 revenue per member amount.
- 2008-09 Nicolet budget will be revised in October due to Actual Enrollment, Actual Staffing and other changes in budget estimates.
- Salary decrease of 0.004%
  - based on an estimated 4.2% Salary/Benefit Package increase with all employee groups
  - 0.6% increase for teacher schedule lane improvements in addition to the 4.2%
  - net reductions of 5.4 teacher FTE's, 6.3 classified FTE's, 1.0 confidential FTE's and 1.0 custodial FTE's
- Benefits decrease of 0.307%
  - 5.2% increase in health insurance premium
  - No change in dental insurance premium
  - 2% increase in Wisconsin Retirement System
  - \$350,000 budget in 2007-08 to establish Post Retirement Trust Fund; funding not continued in 2008-09
  - Slight decrease in FICA, Life and LTD due to overall decrease in wages
- 2008-2009 Facilities projects:
  - Lower tennis courts repaired and resurfaced
  - Reorganization of high school and business office space; one-time cost budgeted from use of General Fund's fund balance
  - Designated funds toward future Library Renovation Project in conjunction with Foundation fundraising
  - Maintenance programs including painting, boiler and grounds
- Operating/Equipment 0.018% decrease
  - Decrease number of student buses, but offset by increased fuel cost estimates
  - District had increased Worker's Compensation claims over the past two years
  - District budgeted for increased Unemployment Compensation costs
  - District taking advantage of technology for more efficient operations
  - District will reintroduce Police Liaison Officer position
    - o Not included in budget at this time, but will be added in October 2008 budget adjustment. Funded through transfer of service from the City of Glendale and will not cause reductions to the education budget.
- Fund Balance Designated:
  - \$500,000 enrollment stabilization, \$100,000 for office reorganization, \$378,000 for parking lot reconstruction (money from parking fees)
  - Approximately \$3.5 million designated for cash flow requirements and contingencies
  - Fund Balance approximately 24% of the 2007-2008 General Fund Budget
  - Fund Balance below board policy minimum of 25% of proposed budget expenditure (district used Fund Balance to pay off \$2.3 million to WRS Unfunded Prior Service Liability in 2005-06  
Interest savings by paying off WRS was deemed important enough to fall below the policy limit
- Need for a Fund Balance
  - Provide working capital to avoid large temporary borrowings
  - Fiscal year starts July 1, tax receipts start January 15
  - Even with 24% Fund Balance, must borrow \$3.5 million for cash flow purposes
    - Demonstrate financial stability to preserve highest bond rating - Moody's Aaa rating received in 2006
    - Minimize short term borrowing interest rate
    - Safeguard - to fund unanticipated costs
    - Fund one-time, cost significant, projects that would diminish necessary resources of the general fund
- 2008-2009 Tax Levy
  - General Fund Tax Levy is \$16,218,707; 0.007% decrease from 2007-2008
  - Recreation Fund Tax Levy is \$188,634; 4.87% increase from 2006-2007
  - Non-Referendum Debt Tax Levy is \$138,689; 60.53% increase from 2007-2008

- 2008-09 Tax Rate
  - Equalized value estimated to increase 5.00%
  - Tax Levy to decrease 0.27%
  - Tax Rate to decrease 5.04%
  - Property taxes per every \$100,000 of equalized value is \$376.93 decrease of \$19.92 from 2007-08
  
- Future Forecast
  - 2009-10
    - Resident enrollment is estimated to increase by 5 students
    - Resident enrollment estimated to decrease by 41 student on 3-year average
    - Budget would need to be reduced by approximately \$864,853 under current law
    - Tax Levy is estimated to increase by 0.35% from 2008-09
  
  - 2010-2011
    - Resident enrollment is estimated to decrease by 70 students
    - Resident enrollment estimated to decrease 36 students on 3-year average
    - Budget would need to be reduced by approximately \$535,629 under current law
    - Tax Levy is estimated to decrease by 1.30% from 2009-10

Mr. Dellutri reported that this was the most challenging budget he has done in 24 years. He asked for questions regarding the budget presentation. Daniel Hess asked how gas prices affected the budget and how heating will affect the budget. Mr. Dellutri reported that the gas price was missed by about \$60,000, but heat prices which were locked in advance were not affected. Mr. Hess also asked about savings accrued when the Annual Report was not mailed. He also asked about the cost of the Recreation Department Program books and the cost of the Smart Boards. Mr. Dellutri explained that post cards were mailed to the community, not the entire Annual Report. He would have to check on the savings. He also explained that the Recreation Department pays for the printing and mailing of its booklets and has been including advertising to help defray the cost for the publication. The Smarts Boards added by the Nicolet Foundation.

Mr. Kazusky (Glendale) asked why enrollment is going down and where the students are going. Mr. Dellutri explained that most districts are dealing with decreasing enrollment. There are less kids.

Chair Huegel asked if there were any other questions. Hearing none, he closed the Public Hearing on the proposed 2007-2008 Budget and proceeded to the Annual Meeting Resolutions. Chair Huegel explained that a voice vote will be taken for the resolutions:

Chairperson Huegel read Resolution A:

Adoption of Tax Levy. Be it resolved that there be levied upon the taxable property of the Nicolet High School District the sum of \$16,544,530 for the purpose of funding the operation and maintenance of the public school, funding of debt payments, and providing for recreation authority.

Motion by Marilyn Franklin, seconded by Mr. Hess to approve Resolution A. The motion carried.

Chairperson Huegel read Resolution B:

Annual Salaries of Board Members. Be it resolved that the Annual Salaries of the Board Members be (present salaries: \$1,000 per year per member): \$1,000 per year per member. Motion by Ginny Gerth (Glendale), seconded by Mr. Hess to approve Resolution B at \$1,000 per year per member. Motion carried.

Chairperson Huegel read Resolution C:

Reimbursement of Board Members Expenses When Traveling. Be it resolved that payment shall be made for actual and necessary expenses of a School Board Member when traveling in the performance of duties. Motion by Mr. Hess, seconded by Jeanne Likes to approve Resolution C. Motion carried.

Chairperson Huegel read Resolution D:

Set the Date for the Next Annual Meeting. Be it resolved that the School is authorized to set the date of the 2009 Annual Meeting, not to be held before May 15, 2009, or after September 30, 2009. Motion by Mr. Hess, seconded by John Sherman (Glendale) to approve Resolution D. The motion carried.

Unfinished Business

Chair Huegel asked if there was any unfinished business. There was no unfinished business.

Motion by Mark Majeski, seconded by Laurel Bear to adjourn the 2008 Annual Meeting. The motion carried.

Chair Huegel adjourned the meeting at 8:02 p.m. on Monday, August 25, 2008.

Jeff Dellutri – Business Administrator / Recording Secretary

flh

**Public Notice to Electors of the Nicolet High School District**

The School Board of the Nicolet High School District hereby gives notice on the 2009-10 budget as required by s.65.90 Wisconsin Statutes. All accounts are used in the manner described by the Department of Public Instruction. Copies of the detailed document are available for review during normal working hours at: 6701 N. Jean Nicolet Rd., Glendale, WI.

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
	<b><u>Actual Est.</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>
<b><u>General Fund (Fund 10)</u></b>			
Beginning Fund Balance	\$4,642,849	\$4,786,427	\$4,855,137
Residual Equity Transfer In	\$0	\$0	\$0
Ending Fund Balance	\$4,786,427	\$4,855,137	\$4,855,137
Revenues and Other Financing Sources			
Operating Transfers In (Source 100)	\$0	\$0	\$0
Local Sources (Source 200)	\$17,031,639	\$16,600,830	\$16,928,451
Interdistrict Payments (Source 300 & 400)	\$541,420	\$468,943	\$487,440
Intermediate Sources (Source 500)	\$2,895	\$15,989	\$8,644
State Sources (Source 600)	\$2,185,277	\$2,325,411	\$2,101,329
Federal Sources (Source 700)	\$74,215	\$78,201	\$98,456
All Other Sources (Source 800 & 900)	\$26,313	\$88,745	\$15,575
Total Revenues & Other Financing Sources	\$19,861,759	\$19,578,119	\$19,639,895
Expenditures and Other Financing Uses			
Instruction (Function 100,000)	\$9,238,049	\$8,955,027	\$9,251,483
Support Services (Function 200,000)	\$8,656,250	\$8,805,784	\$8,553,278
Non-Program Transactions (Function 400,000)	\$1,823,881	\$1,748,598	\$1,835,134
Total Expenditures & Other Financing Uses	\$19,718,180	\$19,509,409	\$19,639,895

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
	<b><u>Actual Est.</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>
<b><u>Special Revenue Trust Fund (Fund 21)</u></b>			
Beginning Fund Balance	\$43,400	\$54,399	\$41,825
Residual Equity Transfer In (Out)	\$0	\$0	\$0
Ending Fund Balance	\$54,399	\$41,825	\$41,825
Total Revenues and Other Financing Sources	\$103,503	\$32,029	\$90,000
Total Expenditures & Other Financing Uses	\$92,504	\$44,603	\$90,000

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
	<b><u>Actual Est.</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>
<b><u>TEACH Fund (Fund 23)</u></b>			
Beginning Fund Balance	\$116,904	\$92,267	\$92,267
Residual Equity Transfers (Out)	\$0	\$0	\$0
Ending Fund Balance	\$92,267	\$92,267	\$0
Revenues and Other Financing Sources	\$0	\$0	\$0
Expenditures and Other Financing Uses	\$24,277	\$0	\$92,267

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
	<b><u>Actual Est.</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>
<b><u>Special Education Fund (Fund 27)</u></b>			
Beginning Fund Balance	\$0	\$0	\$0
Residual Equity Transfers (Out)	\$0	\$0	\$0
Ending Fund Balance	\$0	\$0	\$0
Revenues and Other Financing Sources	\$2,350,754	\$2,242,358	\$2,365,358
Expenditures and Other Financing Uses	\$2,350,754	\$2,242,358	\$2,365,358

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
	<b><u>Actual Est.</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>
<b><u>Non-Referendum Debt Fund (Fund 38)</u></b>			
Beginning Fund Balance	\$121,243	\$119,743	\$118,243
Residual Equity Transfers (Out)	\$0	\$0	\$0
Ending Fund Balance	\$119,743	\$118,243	\$131,743
Revenues and Other Financing Sources	\$221,189	\$218,189	\$230,189
Expenditures and Other Financing Uses	\$222,689	\$219,689	\$216,689

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
	<b><u>Actual Est.</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>
<b><u>Other Capital Projects Fund (Fund 49)</u></b>			
Beginning Fund Balance	\$180,197	\$0	\$0
Residual Equity Transfers (Out)	\$0	\$0	\$0
Ending Fund Balance	\$0	\$0	\$0
Revenues and Other Financing Sources	\$0	\$0	\$0
Expenditures and Other Financing Uses	\$180,197	\$0	\$0

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
	<b><u>Actual Est.</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>
<b><u>Food Service Fund (Fund 50)</u></b>			
Beginning Fund Balance	\$54,658	\$54,658	\$58,106
Residual Equity Transfers (Out)	\$0	\$0	\$0
Ending Fund Balance	\$65,684	\$58,106	\$58,106
Total Revenues and Other Financing Sources	\$733,039	\$671,877	\$705,780
Total Expenditures & Other Financing Uses	\$722,013	\$668,429	\$705,780

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
	<b><u>Actual Est.</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>
<b><u>Agency Fund (Fund 60)</u></b>			
700 000 Assets	\$191,799	\$225,681	\$215,000
800 000 Liabilities	\$191,799	\$225,681	\$215,000

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
	<b><u>Actual Est.</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>
<b><u>Employee Benefit Trust Fund (Fund 73)</u></b>			
Beginning Fund Balance	\$0	\$350,000	\$425,000
Residual Equity Transfers (Out)	\$0	\$0	\$0
Ending Fund Balance	\$350,000	\$425,000	\$950,000
Total Revenues and Other Financing Sources	\$350,000	\$150,000	\$525,000
Total Expenditures & Other Financing Uses	\$0	\$75,000	\$0

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
	<b><u>Actual Est.</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>
<b><u>Community Service (Fund 80)</u></b>			
Beginning Fund Balance	(\$8,697)	(\$169)	(\$13,255)
Residual Equity Transfers (Out)	\$0	\$0	\$0
Ending Fund Balance	(\$169)	(\$13,255)	(\$13,255)
Total Revenues and Other Financing Sources	\$534,990	\$624,043	\$916,207
Total Expenditures & Other Financing Uses	\$526,462	\$637,129	\$916,207

<b>Cooperative Programs (Fund 90)</b>			<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
			<b>Actual</b>	<b>Est. Actual</b>	<b>Budget</b>
700	000	Assets	\$17,312	\$17,312	\$17,312
800	000	Liabilities	\$17,312	\$17,312	\$17,312
Total Revenues and Other Financing Sources			\$524,369	\$498,561	\$460,175
Total Expenditures & Other Financing Uses			\$524,369	\$498,561	\$460,175

**Total Expenditures and Other Financing Uses**

<b>All Funds</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
	<b>Actual Est.</b>	<b>Actual</b>	<b>Budget</b>
Total Expenditures - All Funds	\$24,436,445	\$23,895,178	\$24,561,371
Percentage Increase - From Prior Year	-15.55%	-2.21%	2.79%

**Proposed Property Tax Levy - 2009-10**

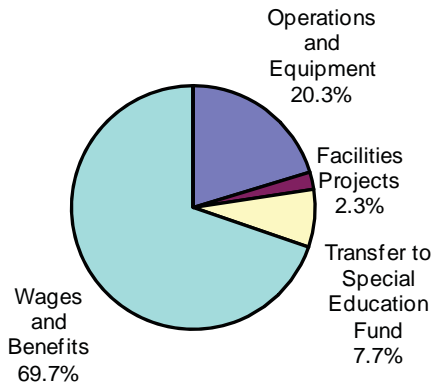
<b>Fund</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>
General Fund Tax Levy	\$16,333,014	\$16,023,606	\$16,271,220
Debt Service Fund Tax Levy	\$0	\$0	\$0
Non-Referendum Debt Service Fund	\$138,689	\$138,689	\$153,689
Community Service Fund Tax Levy	\$117,500	\$188,634	\$469,480
Total School Tax Levy	\$16,589,203	\$16,350,929	\$16,894,389
Percentage Increase - Total Levy From Prior Year	4.47%	-1.44%	3.32%

**Proposed Property Tax Rates - 2009-10**

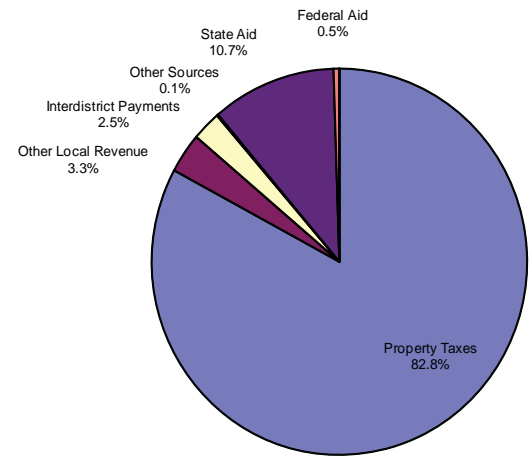
<b>Equalized Value and Tax Rates</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>
Equalized Value	\$4,180,224,200	\$4,250,711,900	\$4,250,711,900
General Fund Tax Rate/\$1000 Equalized	\$3.907	\$3.770	\$3.828
Debt Service Fund Tax Rate/\$1000 Equalized	\$.000	\$.000	\$.000
Non-Referendum Debt Tax Rate/\$1000 Equalized	\$.033	\$.033	\$.036
Community Service Fund Tax Rate/\$1000 Equalized	\$.028	\$.044	\$.110
Total School Tax Rate/\$1000 Equalized	\$3.968	\$3.847	\$3.974

<b>Tax Rate for</b>	<b>% Increase</b>		<b>% Increase</b>		<b>Tax Rate Per</b>	<b>% Increase</b>	<b>Taxes Per</b>
<b>Fiscal Year</b>	<b>Equalized Value</b>	<b>Equal. Value</b>	<b>Tax Levy</b>	<b>Tax Levy</b>	<b>\$1,000</b>	<b>in Tax Rate</b>	<b>\$100,000</b>
					<b>Equal. Value</b>		<b>Equal. Value</b>
1996-97	\$2,395,991,600	4.68%	\$12,576,220	0.63%	\$5.25	-3.85%	\$524.89
1997-98	\$2,431,513,800	1.48%	\$12,818,863	1.93%	\$5.27	0.38%	\$527.20
1998-99	\$2,461,043,200	1.21%	\$12,396,099	-3.30%	\$5.04	-4.36%	\$503.69
1999-00	\$2,573,476,600	4.57%	\$12,608,476	1.71%	\$4.90	-2.78%	\$489.94
2000-01	\$2,722,475,800	5.79%	\$12,952,609	2.73%	\$4.76	-2.86%	\$475.77
2001-02	\$2,866,848,500	5.30%	\$13,273,103	2.47%	\$4.63	-2.73%	\$462.99
2002-03	\$3,119,558,100	8.81%	\$13,889,012	4.64%	\$4.45	-3.89%	\$445.22
2003-04	\$3,295,017,700	5.62%	\$15,117,134	8.84%	\$4.59	3.15%	\$458.79
2004-05	\$3,530,779,000	7.16%	\$15,541,508	2.81%	\$4.40	-4.14%	\$440.17
2005-06	\$3,761,230,100	6.53%	\$15,798,980	1.66%	\$4.20	-4.55%	\$420.05
2006-07	\$4,030,415,800	7.16%	\$15,880,054	0.51%	\$3.94	-6.19%	\$394.01
2007-08	\$4,180,224,200	3.72%	\$16,589,203	4.47%	\$3.97	0.76%	\$396.85
2008-09	\$4,250,711,900	1.69%	\$16,350,929	-1.44%	\$3.85	-3.02%	\$384.66
est 2009-10	\$4,250,711,900	0.00%	\$16,894,389	3.32%	\$3.97	3.12%	\$397.45

Where is the money spent?



Where does the money come from?



**Important Dates - 2009-2010**

<b>Semester 1</b>		<b>Semester 2</b>	
School Starts	Sep 1	Second Semester Starts	Jan 26
Back to School Night	Sep 2	Late Start Days	Feb 16/17
Labor Day	Sep 7	Late Start Day	Mar 23/24
Late Start Days	Sep 22/23	No School	Sept 28
Late Start Day	Sep 23	Parent/Teacher Conferences	Mar 31
No School	Sep 28	Parent/Teacher Conferences	Apr 1
Homecoming	Oct 3	Spring Break Starts	Apr 2
Teacher's Convention	Oct 29/30	School Resumes	Apr 12
Parent/Teacher Conferences	Nov 5/6	AP Testing	May 3-13
Late Start Days	Nov 17/18	Memorial Day	May 31
Thanksgiving Holiday	Nov 26/27	Exam Week	Jun 9-14
Winter Break Starts	Dec 24	Graduation	Jun 13
School Resumes	Jan 4	Record Keeping Day	Jun 15
Teacher Workshop Day	Jan 18	No school for students	
No school for students			
Exam Week	Jan 19-22		
Record Keeping Day	Jan 25		
No school for students			

*Nicolet Website*  
[www.nicolet.k12.wi.us](http://www.nicolet.k12.wi.us)

**Nicolet Administration  
2009-2010**

**Dr. Rick Monroe**  
Superintendent

**Mr. Jeff Dellutri**  
Director of Business Services

**Mr. Greg DePue**  
Principal

**Ms. Jeanne Likes**  
Director of Pupil Services

**Dr. Mora Snowden**  
Assistant Principal

**Mr. Jason Kestner**  
Assistant Principal

**Mr. John Reiels**  
Director of Technology

**Nicolet High School District  
Annual Report - 2009**

**Serving the communities of  
Bayside, Fox Point,  
Glendale and River Hills**